

**Bayugan City Division Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Traveling Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	776,000.00	776,000.00	-	Travelling expenses in the dischrge of specific functions per office
100000100001000	Training Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	476,000.00	476,000.00	-	Expenses for attendance to different trainings in the national, regional and provincial trainings
100000100001000	Office Supplies Expenses	OSDS, CID, SGOD	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2020	01/30/2020	GoP	336,000.00	336,000.00	-	Expenses in the dischrge of specific functions per office
100000100001000	Accountable Forms Expenses	OSDS	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2020	01/30/2020	GoP	12,000.00	12,000.00	-	Official Receipts, Checks and other government accountable forms
100000100001000	Drugs and Medicines Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	43,000.00	43,000.00	-	Expenses for the procurement of drugs and medicines to be utilized by the personnel and students during activities.
100000100001000	Medical, Dental and Laboratory Supplies Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	10,000.00	10,000.00	-	Official Receipts, Checks and other government accountable forms
100000100001000	Fuel, oil, and lubricants expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	253,000.00	253,000.00	-	For use of vehicle on official business, brush cutter and generator
100000100001000	Other supplies and expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	181,000.00	181,000.00	-	Payment for the procurement of other supplies and expenses
100000100001000	Water Expenses	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	01/20/2020	01/30/2020	GoP	137,000.00	137,000.00	-	Payment of water bills and drinking water supply
100000100001000	Electricity Expenses	OSDS, CID, SGOD	Direct Contracting	N/A	N/A	01/20/2020	01/30/2020	GoP	530,000.00	530,000.00	-	Payment of electric bills
100000100001000	Postage and Courier Services	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	10,000.00	10,000.00	-	Payment for postage courier expenses of official documents and communications
100000100001000	Mobile	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	107,000.00	107,000.00	-	Payment for mobile expenses
100000100001000	Landline	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	63,000.00	63,000.00	-	Payment for landline expenses
100000100001000	Internet Subscription Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	43,000.00	43,000.00	-	Payment for Internet Subscription expenses
100000100001000	Cable, satellite, Telegraph and Radio Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	12,000.00	12,000.00	-	Payment for Cable, satellite, Telegraph and Radio Expenses
100000100001000	Awards/ Rewards Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	20,000.00	20,000.00	-	Payment for rewards/awards Expenses
100000100001000	Prizes	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	63,000.00	63,000.00	-	Payment for prizes

100000100001000	Survey Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	10,000.00	10,000.00	-	Payment for Survey expenses
100000100001000	Auditing Expenses	OSDS, CID, SGOD	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2020	01/30/2020	GoP	150,000.00	150,000.00	-	Payment for auditing services
100000100001000	Janitorial Services	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	139,000.00	139,000.00	-	Payment for janitorial services
100000100001000	Other General Services	OSDS, CID, SGOD	NP-53.9 - Small Value Procurement	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	424,000.00	424,000.00	-	Payment for other general services
100000100001000	Other Land Improvement	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	43,000.00	43,000.00	-	Payment for other land improvement
100000100001000	Buildings	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	63,000.00	63,000.00	-	Expenses for building maintenance/improvement
100000100001000	Other structures	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	83,000.00	83,000.00	-	Expenses for maintenance/improvement of other structures
100000100001000	Office equipment	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	33,000.00	33,000.00	-	Expenses for procurement/maintenance of office printer, computers, and laptops
100000100001000	ICT Equipment	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	10,000.00	10,000.00	-	Expenses for maintenance of office printer, computers, and laptops
100000100001000	Motor Vehicles	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	127,000.00	127,000.00	-	Expenses for maintenance/improvement of motor vehicles
100000100001000	Repairs and maintenance_ Furnitures & Fixtures	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	43,000.00	43,000.00	-	Payment for Other PPE expenses
100000100001000	Other PPE	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	63,000.00	63,000.00	-	Payment for Other PPE expenses
100000100001000	Fidelity Bond Premiums	OSDS, CID, SGOD	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2020	01/30/2020	GoP	160,000.00	160,000.00	-	Payment for fidelity bond of accountable officials in the division office
100000100001000	Insurance Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	20,000.00	20,000.00	-	Payment for insurance expenses
100000100001000	Labor and Wages	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	53,000.00	53,000.00	-	Payment for labor and wages
100000100001000	Printing and Publication Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	53,000.00	53,000.00	-	Printing Expenses of the Bayug Herald, Printing of the DEDP, Printing of the HRD Plan
100000100001000	Representation Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	253,000.00	253,000.00	-	Expenses for representation allowance
100000100001000	Transportation and Delivery Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	213,000.00	213,000.00	-	Expenses in delivery and transportation of Division Office related transactions
100000100001000	Other Subscription Expenses	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	10,000.00	10,000.00	-	Daily Newspaper, other magazines, cable television subscription

310500100001000	Human Resource Development for Personnel in Schools and Learning Centers and Division Personnel	OSDS, CID, SGOD	Shopping	01/15/2020	N/A	01/20/2020	01/30/2020	GoP	1,084,000.00	1,084,000.00	-	Expenses in the delivery of In-Service Trainings and other L&D activities
310400100002000	For MOOE Downloading to 55 Elementary Schools from January-December	56 Elem Schools	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2020	01/30/2020	GoP	21,639,000.00	21,639,000.00	-	Implementation of programs and activities stipulated in the approved School Improvement Plan-AIP, procurement of supplies and materials stipulated in the APP, attendance to trainings and conferences, and other school-related activities
310400100003000	For MOOE Downloading to 5 Non IU Secondary Schools from January-December	5 Secondary Schools - JHS	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2020	01/30/2020	GoP	2,358,000.00	2,358,000.00	-	Implementation of programs and activities stipulated in the approved School Improvement Plan-AIP, procurement of supplies and materials stipulated in the APP, attendance to trainings and conferences, and other school-related activities
310400100004000	For MOOE Downloading to Senior High Schools from January-December	8 Secondary Schools - SHS	NP-53.5 Agency-to-Agency	N/A	N/A	01/20/2020	01/30/2020	GoP	5,061,000.00	5,061,000.00	-	Implementation of programs and activities stipulated in the approved School Improvement Plan-AIP, procurement of supplies and materials stipulated in the APP, attendance to trainings and conferences, and other school-related activities
									<b>35,164,000.00</b>	<b>35,164,000.00</b>	-	

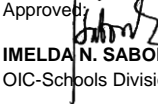
Prepared by:

  
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 SEPS/BAC Secretariat

Allotment Available:

  
**JULIET L. RANOCO**  
 Administrative Officer V-Budget Officer

Approved:

  
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