

Bayugan City Division Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Traveling Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	2/15/2022	N/A	4/10/2022	4/28/2022	GoP	764,000.00	764,000.00		Travelling expenses in the dischrge of specific functions per office
100000100001000	Training Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	2/15/2022	N/A	4/10/2022	4/28/2022	GoP	469,000.00	469,000.00		Expenses for attendance to different trainings in the national, regional and provincial trainings
100000100001000	Office Supplies Expenses	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/10/2022	4/28/2022	GoP	330,000.00	330,000.00		Expenses in the dischrge of specific functions per office
100000100001000	Accountable Forms Expenses	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4/10/2022	4/28/2022	GoP	12,000.00	12,000.00		Official Receipts, Checks and other government accountable forms
100000100001000	Drugs and Medicines Expenses	OSDS, CID, SGOD	YES	NP-53.9 - Small Value Procurement	11/12/2021	N/A	2/10/2022	2/26/2022	GoP	43,000.00	43,000.00		Expenses for the procurement of drugs and medicines to be utilized by the personnel and students during activities.
100000100001000	Medical, Dental and Laboratory Supplies Expenses	OSDS, CID, SGOD	YES	NP-53.9 - Small Value Procurement	11/12/2021	N/A	2/10/2022	2/26/2022	GoP	10,000.00	10,000.00		Official Receipts, Checks and other government accountable forms
100000100001000	Fuel, oil, and lubricants expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/20/2022	1/25/2022	GoP	249,000.00	249,000.00		For use of vehicle on official business, brush cutter and generator
100000100001000	Other supplies and expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/20/2022	1/25/2022	GoP	348,000.00	348,000.00		Payment for the procurement of other supplies and expenses
100000100001000	Water Expenses	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2022	1/25/2022	GoP	135,000.00	135,000.00		Payment of water bills and drinking water supply
100000100001000	Electricity Expenses	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2022	1/25/2022	GoP	522,000.00	522,000.00		Payment of electric bills
100000100001000	Postage and Courier Services	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2022	1/25/2022	GoP	10,000.00	10,000.00		Payment for postage courier expenses of official documents and communications
100000100001000	Mobile	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/20/2022	1/25/2022	GoP	105,000.00	105,000.00		Payment for mobile expenses
100000100001000	Landline	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/20/2022	1/25/2022	GoP	62,000.00	62,000.00		Payment for landline expenses
100000100001000	Internet Subscription Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/20/2022	1/25/2022	GoP	42,000.00	42,000.00		Payment for Internet Subscription expenses
100000100001000	Cable, satellite, Telegraph and Radio Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/20/2022	1/25/2022	GoP	12,000.00	12,000.00		Payment for Cable, satellite, Telegraph and Radio Expenses
100000100001000	Awards/ Rewards Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	2/8/2022	N/A	2/22/2022	2/28/2022	GoP	20,000.00	20,000.00		Payment for rewards/awards Expenses
100000100001000	Prizes	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	2/8/2022	N/A	2/22/2022	2/28/2022	GoP	62,000.00	62,000.00		Payment for prizes
100000100001000	Survey Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	5/4/2022	N/A	5/20/2022	5/26/2022	GoP	10,000.00	10,000.00		Payment for Survey expenses
100000100001000	Auditing Expenses	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	5/20/2022	5/26/2022	GoP	148,000.00	148,000.00		Payment for auditing services
100000100001000	Janitorial Services	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	5/4/2022	N/A	5/20/2022	5/26/2022	GoP	137,000.00	137,000.00		Payment for janitorial services
100000100001000	Other General Services	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	5/4/2022	N/A	5/20/2022	5/26/2022	GoP	417,000.00	417,000.00		Payment for other general services
100000100001000	Other Land Improvement	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	5/4/2022	N/A	5/20/2022	5/26/2022	GoP	42,000.00	42,000.00		Payment for other land improvement

100000100001000	Buildings	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	5/4/2022	N/A	5/20/2022	5/26/2022	GoP	62,000.00	62,000.00		Expenses for building maintenance/improvement
100000100001000	Other structures	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	3/10/2022	N/A	3/24/2022	3/31/2022	GoP	82,000.00	82,000.00		Expenses for maintenance/improvement of other structures
100000100001000	Office equipment	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	3/10/2022	N/A	3/24/2022	3/31/2022	GoP	32,000.00	32,000.00		Expenses for procurement/maintenance of office printer, computers, and laptops
100000100001000	ICT Equipment	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	3/10/2022	N/A	3/24/2022	3/31/2022	GoP	10,000.00	10,000.00		Expenses for maintenance of office printer, computers, and laptops
100000100001000	Motor Vehicles	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	3/10/2022	N/A	3/24/2022	3/31/2022	GoP	125,000.00	125,000.00		Expenses for maintenance/improvement of motor vehicles
100000100001000	Repairs and maintenance_ Furnitures & Fixtures	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	3/10/2022	N/A	3/24/2022	3/31/2022	GoP	42,000.00	42,000.00		Payment for Other PPE expenses
100000100001000	Other PPE	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	3/10/2022	N/A	3/24/2022	3/31/2022	GoP	62,000.00	62,000.00		Payment for Other PPE expenses
100000100001000	Fidelity Bond Premiums	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3/24/2022	3/31/2022	GoP	157,000.00	157,000.00		Payment for fidelity bond of accountable officials in the division office
100000100001000	Insurance Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/15/2022	1/31/2022	GoP	20,000.00	20,000.00		Payment for insurance expenses
100000100001000	Labor and Wages	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/15/2022	1/31/2022	GoP	52,000.00	52,000.00		Payment for labor and wages
100000100001000	Printing and Publication Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/15/2022	1/31/2022	GoP	52,000.00	52,000.00		Printing Expenses of the Bayug Herald, Printing of the DEDP, Printing of the HRD Plan
100000100001000	Representation Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/15/2022	1/31/2022	GoP	249,000.00	249,000.00		Expenses for representation allowance
100000100001000	Transportation and Delivery Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/15/2022	1/31/2022	GoP	210,000.00	210,000.00		Expenses in delivery and transportation of Division Office related transactions
100000100001000	Other Subscription Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	1/8/2022	N/A	1/15/2022	1/31/2022	GoP	10,000.00	10,000.00		Daily Newspaper, other magazines, cable television subscription
5020201002	Training Expenses-Non-Teaching	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	6/7/2022	N/A	6/218/2022	6/24/2022	GoP	84,000.00	84,000.00		Expenses in the delivery of In-Service Trainings and other L&D activities
310400100002000	For MOOE Downloading to 55 Elementary Schools from January-December	56 Elem Schools	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/15/2022	1/31/2022	GoP	21,018,000.00	21,018,000.00		Implementation of programs and activities stipulated in the approved School Improvement Plan-AIP, procurement of supplies and materials stipulated in the APP, attendance to trainings and conferences, and other school-related activities
310400100003000	For MOOE Downloading to 7 Non IU Secondary Schools from January-December	7 Secondary Schools - JHS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/15/2022	1/31/2022	GoP	2,969,000.00	2,969,000.00		Implementation of programs and activities stipulated in the approved School Improvement Plan-AIP, procurement of supplies and materials stipulated in the APP, attendance to trainings and conferences, and other school-related activities
310400100004000	For MOOE Downloading to Senior High Schools from January-December	8 Secondary Schools - SHS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/15/2022	1/31/2022	GoP	2,879,000.00	2,879,000.00		Implementation of programs and activities stipulated in the approved School Improvement Plan-AIP, procurement of supplies and materials stipulated in the APP, attendance to trainings and conferences, and other school-related activities
TOTAL										32,064,000.00	32,064,000.00	-	

Prepared by:


FE H. LOPEZ
 SEPS/BAC Secretariat

Allotment Available:


JULIET L. RANOCO
 Administrative Officer V-Budget Officer

Approved:


IMELDA N. SABORNIDO, Ph.D.
 Schools Division Superintendent