Bayugan City Division Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	() ,
100000100001000	Traveling Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	15/02/2023	N/A	10/04/2023	28/04/2023	GoP	795000	795,000.00		Travelling expenses in the dischrge of specific functions per office
100000100001000	Training Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	15/02/2023	N/A	10/04/2023	28/04/2023	GoP	488000	488,000.00		Expenses for attendance to different trainings in the national, regional and provincial trainings
100000100001000	Office Supplies Expenses	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/04/2023	28/04/2023	GoP	344000	344,000.00		Expenses in the dischrge of specific functions per office
100000100001000	Accountable Forms Expenses	OSDS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10/04/2023	28/04/2023	GoP	12000	12,000.00		Official Receipts, Checks and other government accountable forms
100000100001000	Drugs and Medicines Expenses	OSDS, CID, SGOD	YES	NP-53.9 - Small Value Procurement	12/11/2023	N/A	10/02/2023	26/02/2023	GoP	44000	44,000.00		Expenses for the procurement of drugs and medicines to be utilized by the personnel and students during activities.
100000100001000	Medical, Dental and Laboratory Supplies Expenses	OSDS, CID, SGOD	YES	NP-53.9 - Small Value Procurement	12/11/2023	N/A	10/02/2023	26/02/2023	GoP	10000	10,000.00		Official Receipts, Checks and other government accountable forms
100000100001000	Fuel, oil, and lubricants expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	20/01/2023	25/01/2023	CoP	259000	259,000.00		For use of vehicle on official business, brush cutter and generator
100000100001000	Other supplies and expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023		20/01/2023	25/01/2023		243000	243,000.00		Payment for the procurement of other supplies and expenses
100000100001000	Water Expenses	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20/01/2023	25/01/2023	GoP	141000	141,000.00		Payment of water bills and drinking water supply
100000100001000	Electricity Expenses	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20/01/2023	25/01/2023	GoP	543000	543,000.00		Payment of electric bills
100000100001000	Postage and Courier Services	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	20/01/2023	25/01/2023	GoP	10000	10,000.00		Payment for postage courier expenses of official documents and communications
100000100001000	Mobile	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	20/01/2023	25/01/2023	GoP	109000	109,000.00		Payment for mobile expenses
100000100001000	Landline	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023		20/01/2023	25/01/2023		65000	65,000.00		Payment for landline expenses
100000100001000	Internet Subscription Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023		20/01/2023			44000	44,000.00		Payment for Internet Subscription expenses

Cable, satellite, Telegraph and Radio Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023 N/A	20/01/2023 25/01/2023	3 GoP 12000	12,000.00	Payment for Cable, satellite, Telegraph and Radio Expenses
Awards/ Rewards Expenses	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Payment for rewards/awards Expenses
Prizes	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement				65,000.00	Payment for prizes
Survey Expenses	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Payment for Survey expenses
Auditing Expenses	OSDS, CID, SGOD		NP-53.5 Agency-to-Agency					Payment for auditing services
Janitorial Services	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Payment for janitorial services
Other General Services	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Payment for other general services
Other Land Improvement	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Payment for other land improvement
Buildings	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Expenses for building maintenance/improvement
Other structures	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Expenses for maintenance/improvement of other structures
Office equipment	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Expenses for procurement/maintenance of office printer, computers, and laptops
ICT Equipment	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Expenses for maintenance of office printer, computers, and laptops
Motor Vehicles	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Expenses for maintenance/improvement of motor vehicles
Repairs and maintenance_ Furnitures & Fixtures	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Payment for Other PPE expenses
Other PPE	OSDS, CID, SGOD		NP-53.9 - Small Value Procurement					Payment for Other PPE expenses
Fidelity Bond Premiums	OSDS, CID, SGOD	NO	NP-53.5 Agency-to-Agency	10/03/2023 N/A	24/03/2023 31/03/2023	3 GoP 65000	65,000.00	Payment for fidelity bond of accountable officials in the division
	Radio Expenses Awards/ Rewards Expenses Prizes Survey Expenses Auditing Expenses Janitorial Services Other General Services Other Land Improvement Buildings Other structures Office equipment ICT Equipment Motor Vehicles Repairs and maintenance Furnitures & Fixtures Other PPE	Radio ExpensesSGODAwards/ Rewards ExpensesOSDS, CID, SGODPrizesOSDS, CID, SGODSurvey ExpensesOSDS, CID, SGODAuditing ExpensesOSDS, CID, SGODJanitorial ServicesOSDS, CID, SGODOther General ServicesOSDS, CID, SGODOther Land ImprovementOSDS, CID, SGODOther structuresOSDS, CID, SGODOther structuresOSDS, CID, SGODOffice equipmentOSDS, CID, SGODICT EquipmentOSDS, CID, SGODMotor VehiclesOSDS, CID, SGODOther PPEOSDS, CID, SGOD	Radio Expenses SGOD NO Awards/ Rewards Expenses OSDS, CID, SGOD NO Prizes OSDS, CID, SGOD NO Survey Expenses OSDS, CID, SGOD NO Auditing Expenses OSDS, CID, SGOD NO Janitorial Services OSDS, CID, SGOD NO Other General Services OSDS, CID, SGOD NO Other Land Improvement OSDS, CID, SGOD NO Buildings OSDS, CID, SGOD NO Other structures OSDS, CID, SGOD NO Office equipment OSDS, CID, SGOD NO ICT Equipment OSDS, CID, SGOD NO Motor Vehicles OSDS, CID, SGOD NO Repairs and maintenance OSDS, CID, SGOD NO Other PPE OSDS, CID, SGOD NO	Radio Expenses SGOD NO NP-53.9 - Small Value Procurement Awards/ Rewards Expenses OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Prizes OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Survey Expenses OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Auditing Expenses OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Auditing Expenses OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Janitorial Services OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Other General Services OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Other Land Improvement OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Buildings OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Office equipment OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Office equipment OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Notor Vehicles OSDS, CID, SGOD NO NP-53.9 - Small Value Procurement Notor Vehicles OSDS, CID, SGOD NO NP-53.9	Radio Expenses SGOD NO Press - Small value Procurement 08/01/2022 NA Awards/ Rewards Expenses 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/01/2022 NA Prizes 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/02/2022 NA Survey Expenses 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/02/2022 NA Auditing Expenses 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/02/2022 NA Auditing Expenses 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/02/2022 NA Janitorial Services 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/02/2022 NA Other General Services 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/02/2022 NA Other Land Improvement 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 08/02/2022 NA Other structures 0SDS, CID, SGOD NO NP-53.9 - Small Value Procurement 10/03/2022 NA <	Rado Expenses SOOD NO PA3.3 - Small Value Producement 0801/2023 NA 2001/2023 2501/2023 Avardu/ Rewards Expenses 0505, CID, SOOD NO NP-53.3 - Small Value Producement 0801/2023 NA 22002/2023 28002/2023 Pices 0505, CID, SOOD NO NP-53.8 - Small Value Producement 0802/2023 NA 22102/2023 28002/2023 Survey Expenses 0505, CID, SOOD NO NP-53.8 - Small Value Producement 0802/2023 NA 22102/2023 28002/2023 Jaridotal Expenses 0505, CID, SOOD NO NP-53.8 - Small Value Producement 0802/2023 NA 22102/2023 28002/2023 Jaridotal Services 0505, CID, SOOD NO NP-53.8 - Small Value Producement 0802/2023 NA 22102/2023 28002/2023 Other General Services 0505, CID, SOOD NO NP-53.8 - Small Value Producement 0802/2023 NA 22102/2023 28002/2023 Other Land Improvement 0505, CID, SOOD NO NP-53.8 - Small Value Producement 0802/202 NA 221002/2023	Basic Equance SOOD NO PC-3.3 - Small Value Procurement OB 0012020 NA 20012020 20140200 20140200 20140200 20140200 20140200 20140200 20140200 20140200 20140200 20140200 20140200 20140200 20140200 201402000 201402000 201402000 201402000 201402000 201402000 201402000 201402000 20140000 <t< td=""><td>Back Equation NO NO</td></t<>	Back Equation NO NO

100000100001000	Insurance Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	15/01/2023	31/01/2023	GoP	21000	21,000.00		Payment for insurance expenses
100000100001000	Labor and Wages	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	15/01/2023	31/01/2023	GoP	54000	54,000.00		Payment for labor and wages
100000100001000	Printing and Publication Expenses	OSDS, CID, SGOD	-	NP-53.9 - Small Value Procurement	08/01/2023		15/01/2023	31/01/2023		54000	54,000.00		Printing Expenses of the Bayug Herald, Printing of the DEDP, Printing of the HRD Plan
100000100001000	Representation Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	15/01/2023	31/01/2023	GoP	259000	259,000.00		Expenses for representation allowance
100000100001000	Transportation and Delivery Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	15/01/2023	31/01/2023	GoP	219000	219,000.00		Expenses in delivery and transportation of Division Office related transactions
100000100001000	Other Subscription Expenses	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	08/01/2023	N/A	15/01/2023	31/01/2023	GoP	10000	10,000.00		Daily Newspaper, other magazines, cable television subscription
310500100001000	Human Resource Development for Personnel in Schools and Learning Centers and Division Personnel	OSDS, CID, SGOD	NO	NP-53.9 - Small Value Procurement	07/02/2023	N/A	16/02/2023	24/02/2023	GoP	1882000	1,882,000.00		Expenses in the delivery of In-Service Trainings and other L&D activities
					51702/2023	1.0/1	13/02/2023	2-7/52/2025	001	7,084,000.00	7,084,000.00	-	

Prepared by:

FE H. LOPEZ SEPS/BAC Secretariat

Allotment Available:

Approved:

JULIET L. RANOCO Administrative Officer V-Budget Officer

Approved: IMELDA N. SABORNIDO, Ph.D. Schools Division Superintendent