

Bayugan City Division Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100006000	Construction of School Clinic of Marcelina NHS	SGOD	YES	Competitive Bidding	11/12/2023	04/01/2024	10/02/2024	20/02/2024	GoP	3,727,536.02		3,727,536.02	Construction of School Clinic of Marcelina NHS
310200100006000	Construction of Two (2) Units Group Handwashing Facility	SGOD	NO	NP-53.9 - Small Value Procurement	15/01/2024	N/A	10/04/2024	28/04/2024	GoP	602,766.77		602,766.77	Construction of Two (2) Units Group Handwashing Facility at Marcelina NHS
310200100006000	Construction of Two (2) Units One (1) Storey Two (2) Classrooms School Building (with Common Toilet) with Provision of Rainwater School Furniture, Solar PV Energy System and Water System Collector	SGOD	YES	Competitive Bidding	11/12/2023	04/01/2024	10/02/2024	20/02/2024	GoP	22,732,265.16		22,732,265.16	Construction of Two (2) Units One (1) Storey Two (2) Classrooms School Building (with Common Toilet) with Provision of Rainwater School Furniture, Solar PV Energy System and Water System Collector at Taglibas ES
310200100006000	Upgrading of Electrical System (Overhead System)	SGOD	YES	Competitive Bidding	11/12/2023	04/01/2024	10/02/2024	20/02/2024	GoP	1,493,233.62		1,493,233.62	Upgrading of Electrical System (Overhead System) at Maygatasan ES
										28,555,801.57	-	28,555,801.57	


Prepared by:


FE H. LOPEZ
 SEPS/BAC Secretariat

Allotment Available:


JULIET L. RANOCO
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Approved:


MA. TERESA M. REAL
 OIC-Schools Division Superintendent