

31020010000300	Procurement of Science & Math Eqp(SME-TLE) Packages for Public Junior HS Learners of SDO Bayugan City FY 2022	Juvy B. Luna & Liwayway J. Lubang	NP-53.9 - Small Value Procurement	N/A	02-Jun-23	N/A	N/A	N/A	N/A	N/A	13-Jun-23	14-Jun-23	N/A	28-Jun-23	30-Jun-23	GoP	71,624.00	71,624.00			67,760.00	67,760.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A
31010010000300	Provision of Materials for Participation to 2023 Regional Festival of Talent (RFOT)	Imee R. Vicariato	NP-53.9 - Small Value Procurement	N/A	02-Jun-23	N/A	N/A	N/A	N/A	N/A	13-Jun-23	15-Jun-23	N/A	20-Jun-23	20-Jun-23	GoP	1,840.00	1,840.00			1,600.00	1,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Alloted Budget of Procurement Activities 3,839,961.07
Total Contract Price of Procurement Actitivites Conducted 3,168,242.08
Total Savings (Total Alloted Budget - Total Contract Price)

ON-GOING PROCUREMENT ACTIVITIES

103001000100000	Provision of Awards for the Search for Outstanding Officials, Employees & Organization & Awarding of Outstanding Coaches and Retirees	Wilson C. Calvo	Negotiated procurement-small value procurement	N/A	16-Jun-23	N/A	N/A	N/A	N/A							GoP	286,000.00	286,000.00			0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A		
103001000100000	Provision of Communication Load for the 2nd Quarter to Deped Bayugan City Division Personnel	Nino R. IYANA	Negotiated procurement-small value procurement	N/A	22-Jun-23	z	N/A	N/A	N/A							GoP	57,000.00	57,000.00			0.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Total Alloted Budget of On-going Procurement Activities																	343,000.00	343,000.00	-	-	-	-											

Prepared by:


FE H. LOPEZ
 BAC Secretariat

Recommended for Approval by:


IMEE R. VICARIATO
 BAC Chairperson

APPROVED:


MA. TERESA M. REAL
 Head of the Procuring Entity